

(1) 세입결산총괄

(단위: 원)

과목 장-관	예산액 ㉠	전년도 이월액㉡	예산현액 ㉢=㉠+㉡	징수 결정액㉣	수납액				정리보류액 ㉥	미수납액 ㉦=㉣-㉣-㉥	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉢	④/㉣
합 계	37,310,326,513,000	527,656,171,898	37,837,982,684,898	38,370,579,311,183	37,925,991,185,685	-	309,166,509,232	37,616,824,676,453	22,720,309,491	731,034,325,239	99.4 %	98.0 %
지방세수입	15,094,200,000,000	-	15,094,200,000,000	15,425,943,844,382	15,367,920,597,447	-	256,485,784,028	15,111,434,813,419	21,936,475,701	292,572,555,262	100.1 %	98.0 %
보통세	12,513,300,000,000	-	12,513,300,000,000	12,541,139,115,240	12,664,247,552,698	-	209,982,805,838	12,454,264,746,860	111,424,910	86,762,943,470	99.5 %	99.3 %
목적세	2,580,900,000,000	-	2,580,900,000,000	2,661,612,550,582	2,609,994,758,682	-	29,504,148,470	2,580,490,610,212	58,825,680	81,063,114,690	100.0 %	97.0 %
지난년도수입	-	-	-	223,192,178,560	93,678,286,067	-	16,998,829,720	76,679,456,347	21,766,225,111	124,746,497,102	-	34.4 %
세외수입	1,554,003,099,000	-	1,554,003,099,000	1,995,105,627,537	1,579,431,687,728	-	23,460,230,528	1,555,971,457,200	783,833,790	438,350,336,547	100.1 %	78.0 %
경상적세외수입	122,093,315,000	-	122,093,315,000	142,819,010,840	142,446,601,815	-	1,710,329,013	140,736,272,802	-	2,082,738,038	115.3 %	98.5 %
임시적세외수입	1,166,772,999,000	-	1,166,772,999,000	1,460,858,510,227	1,218,646,734,966	-	21,741,788,925	1,196,904,946,041	752,764,980	263,200,799,206	102.6 %	81.9 %
지방행정제재·부과금	265,136,785,000	-	265,136,785,000	391,428,106,470	218,338,350,947	-	8,112,590	218,330,238,357	31,068,810	173,066,799,303	82.3 %	55.8 %
지방교부세 등	263,108,744,000	-	263,108,744,000	247,189,454,000	247,189,454,000	-	-	247,189,454,000	-	-	99.9 %	100.0 %
지방교부세	262,815,406,000	-	262,815,406,000	246,896,116,000	246,896,116,000	-	-	246,896,116,000	-	-	99.9 %	100.0 %
지방소멸대응기금	293,338,000	-	293,338,000	293,338,000	293,338,000	-	-	293,338,000	-	-	100.0 %	100.0 %
보조금	15,728,940,595,000	-	15,728,940,595,000	15,538,139,771,850	15,566,357,539,210	-	28,217,767,360	15,538,139,771,850	-	-	98.8 %	100.0 %
국고보조금등	15,728,940,595,000	-	15,728,940,595,000	15,538,139,771,850	15,566,357,539,210	-	28,217,767,360	15,538,139,771,850	-	-	98.8 %	100.0 %
보전수입등및내부거래	4,670,074,075,000	527,656,171,898	5,197,730,246,898	5,164,200,613,414	5,165,091,907,300	-	1,002,727,316	5,164,089,179,984	-	111,433,430	99.4 %	100.0 %
보전수입등	829,813,938,000	527,656,171,898	1,357,470,109,898	1,354,353,112,504	1,354,754,406,390	-	512,727,316	1,354,241,679,074	-	111,433,430	99.8 %	100.0 %
내부거래	3,840,260,137,000	-	3,840,260,137,000	3,809,847,500,910	3,810,337,500,910	-	490,000,000	3,809,847,500,910	-	-	99.2 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액				정리보류액 ㉕	미수납액 ㉖=㉓-㉔-㉕	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉓	④/㉔
일 반 회 계	33,464,934,557,000	458,161,080,091	33,923,095,637,091	34,068,719,721,870	34,006,679,157,238	-	296,135,862,652	33,710,543,294,586	22,678,102,281	335,498,325,003	99.4 %	98.9 %
지방세수입	15,094,200,000,000	-	15,094,200,000,000	15,425,943,844,382	15,367,920,597,447	-	256,485,784,028	15,111,434,813,419	21,936,475,701	292,572,555,262	100.1 %	98.0 %
보통세	12,513,300,000,000	-	12,513,300,000,000	12,541,139,115,240	12,664,247,552,698	-	209,982,805,838	12,454,264,746,860	111,424,910	86,762,943,470	99.5 %	99.3 %
지난년도수입	-	-	-	223,192,178,560	93,678,286,067	-	16,998,829,720	76,679,456,347	21,766,225,111	124,746,497,102	-	34.4 %
목적세	2,580,900,000,000	-	2,580,900,000,000	2,661,612,550,582	2,609,994,758,682	-	29,504,148,470	2,580,490,610,212	58,825,680	81,063,114,690	100.0 %	97.0 %
세외수입	1,128,587,220,000	-	1,128,587,220,000	1,163,813,988,538	1,130,690,628,415	-	10,432,602,768	1,120,258,025,647	741,626,580	42,814,336,311	99.3 %	96.3 %
경상적세외수입	93,056,057,000	-	93,056,057,000	103,171,873,677	102,812,689,072	-	1,710,289,013	101,102,400,059	-	2,069,473,618	108.6 %	98.0 %
임시적세외수입	937,654,085,000	-	937,654,085,000	962,231,994,141	939,745,302,416	-	8,717,085,135	931,028,217,281	741,008,580	30,462,768,280	99.3 %	96.8 %
지방행정제재·부과금	97,877,078,000	-	97,877,078,000	98,410,120,720	88,132,636,927	-	5,228,620	88,127,408,307	618,000	10,282,094,413	90.0 %	89.6 %
지방교부세 등	138,941,995,000	-	138,941,995,000	139,674,295,000	139,674,295,000	-	-	139,674,295,000	-	-	100.5 %	100.0 %
지방교부세	138,648,657,000	-	138,648,657,000	139,380,957,000	139,380,957,000	-	-	139,380,957,000	-	-	100.5 %	100.0 %
지방소멸대응기금	293,338,000	-	293,338,000	293,338,000	293,338,000	-	-	293,338,000	-	-	100.0 %	100.0 %
보조금	14,276,857,965,000	-	14,276,857,965,000	14,086,496,141,850	14,114,713,909,210	-	28,217,767,360	14,086,496,141,850	-	-	98.7 %	100.0 %
국고보조금등	14,276,857,965,000	-	14,276,857,965,000	14,086,496,141,850	14,114,713,909,210	-	28,217,767,360	14,086,496,141,850	-	-	98.7 %	100.0 %
보전수입등및내부거래	2,826,347,377,000	458,161,080,091	3,284,508,457,091	3,252,791,452,100	3,253,679,727,166	-	999,708,496	3,252,680,018,670	-	111,433,430	99.0 %	100.0 %
보전수입등	734,680,008,000	458,161,080,091	1,192,841,088,091	1,189,724,083,100	1,190,122,358,166	-	509,708,496	1,189,612,649,670	-	111,433,430	99.7 %	100.0 %
내부거래	2,091,667,369,000	-	2,091,667,369,000	2,063,067,369,000	2,063,557,369,000	-	490,000,000	2,063,067,369,000	-	-	98.6 %	100.0 %
공기업특별회계	60,086,970,000	774,382,507	60,861,352,507	63,489,591,563	63,489,591,563	-	-	63,489,591,563	-	-	104.3 %	100.0 %

(단위:원)

과목 장-관	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액				정리보류액 ㉕	미수납액 ㉖=㉓-㉔-㉕	비율(%)	
					수납총액 ①	물납액 ②	환급액 ③	실제수납액 ④=①+②-③			④/㉓	④/㉔
세외수입	11,189,667,000	-	11,189,667,000	16,317,905,906	16,317,905,906	-	-	16,317,905,906	-	-	145.8 %	100.0 %
경상적세외수입	9,794,982,000	-	9,794,982,000	13,917,725,062	13,917,725,062	-	-	13,917,725,062	-	-	142.1 %	100.0 %
임시적세외수입	1,394,685,000	-	1,394,685,000	2,400,180,854	2,400,180,854	-	-	2,400,180,854	-	-	172.1 %	100.0 %
보전수입등및내부거래	48,897,303,000	774,382,507	49,671,685,507	47,171,685,657	47,171,685,657	-	-	47,171,685,657	-	-	95.0 %	100.0 %
보전수입등	3,508,797,000	774,382,507	4,283,179,507	4,283,179,417	4,283,179,417	-	-	4,283,179,417	-	-	100.0 %	100.0 %
내부거래	45,388,506,000	-	45,388,506,000	42,888,506,240	42,888,506,240	-	-	42,888,506,240	-	-	94.5 %	100.0 %
기타특별회계	3,785,304,986,000	68,720,709,300	3,854,025,695,300	4,238,369,997,750	3,855,822,436,884	-	13,030,646,580	3,842,791,790,304	42,207,210	395,536,000,236	99.7 %	90.7 %
세외수입	414,226,212,000	-	414,226,212,000	814,973,733,093	432,423,153,407	-	13,027,627,760	419,395,525,647	42,207,210	395,536,000,236	101.2 %	51.5 %
경상적세외수입	19,242,276,000	-	19,242,276,000	25,729,412,111	25,716,187,691	-	40,000	25,716,147,691	-	13,264,420	133.6 %	99.9 %
임시적세외수입	227,724,229,000	-	227,724,229,000	496,226,335,232	276,501,251,696	-	13,024,703,790	263,476,547,906	11,756,400	232,738,030,926	115.7 %	53.1 %
지방행정제재·부과금	167,259,707,000	-	167,259,707,000	293,017,985,750	130,205,714,020	-	2,883,970	130,202,830,050	30,450,810	162,784,704,890	77.8 %	44.4 %
지방교부세 등	124,166,749,000	-	124,166,749,000	107,515,159,000	107,515,159,000	-	-	107,515,159,000	-	-	86.6 %	100.0 %
지방교부세	124,166,749,000	-	124,166,749,000	107,515,159,000	107,515,159,000	-	-	107,515,159,000	-	-	86.6 %	100.0 %
보조금	1,452,082,630,000	-	1,452,082,630,000	1,451,643,630,000	1,451,643,630,000	-	-	1,451,643,630,000	-	-	100.0 %	100.0 %
국고보조금등	1,452,082,630,000	-	1,452,082,630,000	1,451,643,630,000	1,451,643,630,000	-	-	1,451,643,630,000	-	-	100.0 %	100.0 %
보전수입등및내부거래	1,794,829,395,000	68,720,709,300	1,863,550,104,300	1,864,237,475,657	1,864,240,494,477	-	3,018,820	1,864,237,475,657	-	-	100.0 %	100.0 %
보전수입등	91,625,133,000	68,720,709,300	160,345,842,300	160,345,849,987	160,348,868,807	-	3,018,820	160,345,849,987	-	-	100.0 %	100.0 %
내부거래	1,703,204,262,000	-	1,703,204,262,000	1,703,891,625,670	1,703,891,625,670	-	-	1,703,891,625,670	-	-	100.0 %	100.0 %